

Minutes

Folkestone Parks and Pleasure Grounds Charity

Held at:	Council Chamber - Civic Centre Folkestone
Date	Wednesday, 24 November 2021
Present	Councillors John Collier, Ray Field, David Godfrey, Mrs Jennifer Hollingsbee, David Monk, Tim Prater and Lesley Whybrow
Apologies for Absence	Councillor Stuart Peall and Councillor David Wimble
Officers Present:	Andy Blaszkowicz (Director of Housing and Operations), Alastair Clifford (Chief Officer - Operations), Cheryl Ireland (Chief Financial Services Officer), Amandeep Khroud (Assistant Director), Sue Lewis (Committee Services Officer) and Charlotte Spendley (Director of Corporate Services)

Others Present:

6. **Declarations of interest**

There were no declarations of interest.

7. **Minutes**

The minutes of the meeting held on 20 January 2021 were submitted, approved and signed by the Chairman.

8. **Folkestone Parks and Pleasure Grounds Charity - Quarter 2 Budget Monitoring 2021/22**

The monitoring report provided a projection of the end of year financial position for the Folkestone Parks and Pleasure Grounds (FPPG) Charity based on net expenditure to 31 August 2021.

Proposed by Councillor John Collier
Seconded by Councillor Mrs Jenny Hollingsbee and

Resolved:

- 1. To receive and note Report FPPG/21/01.**
- 2. To approve the request for an additional loan of £26.5k from FHDC be made.**

(Voting: For 6; Against 1; Abstentions 0)

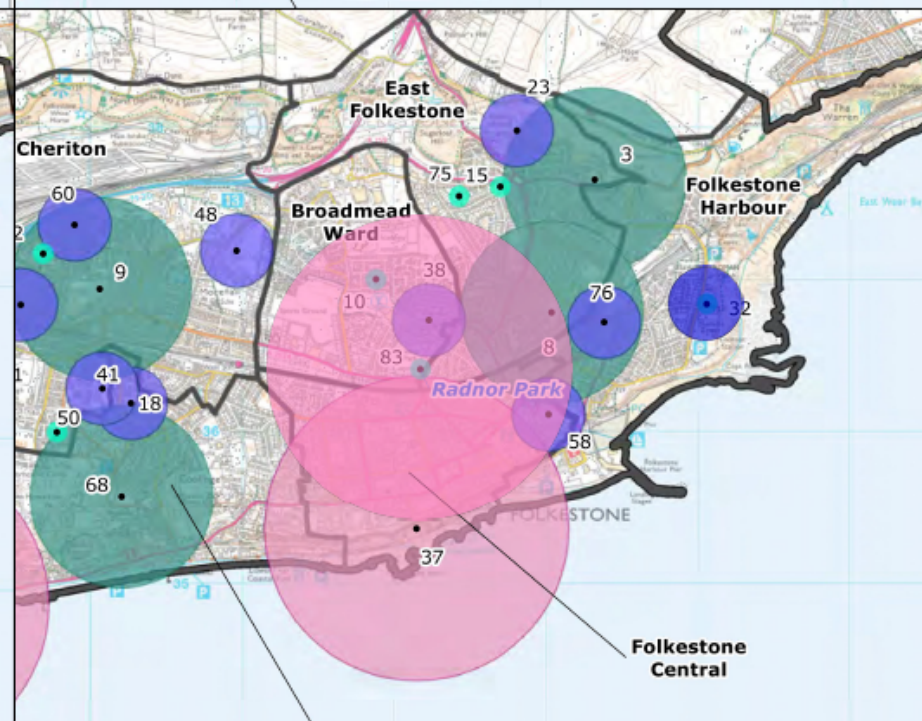
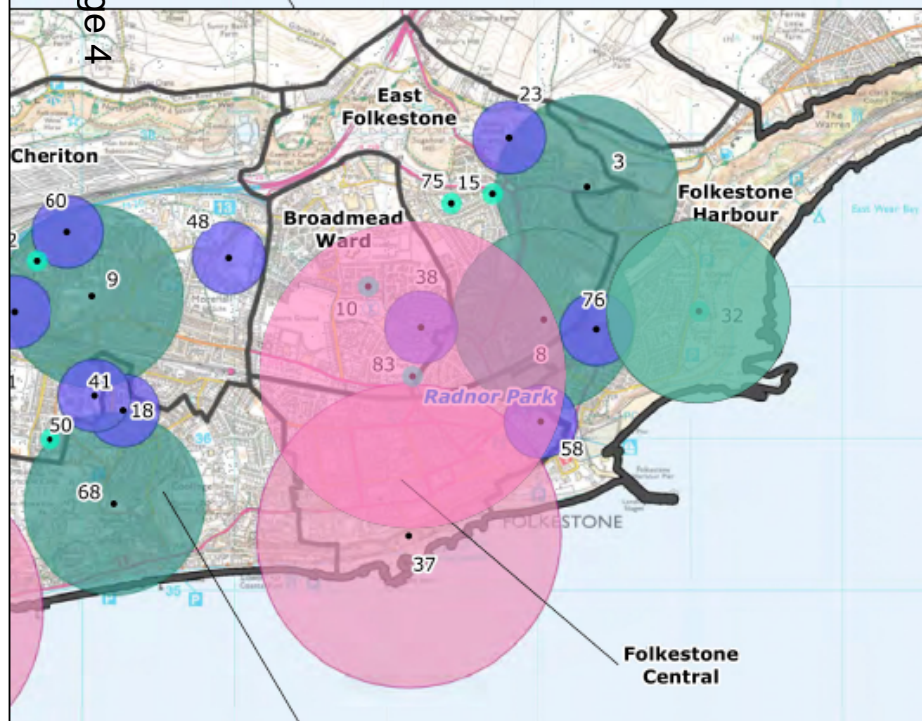
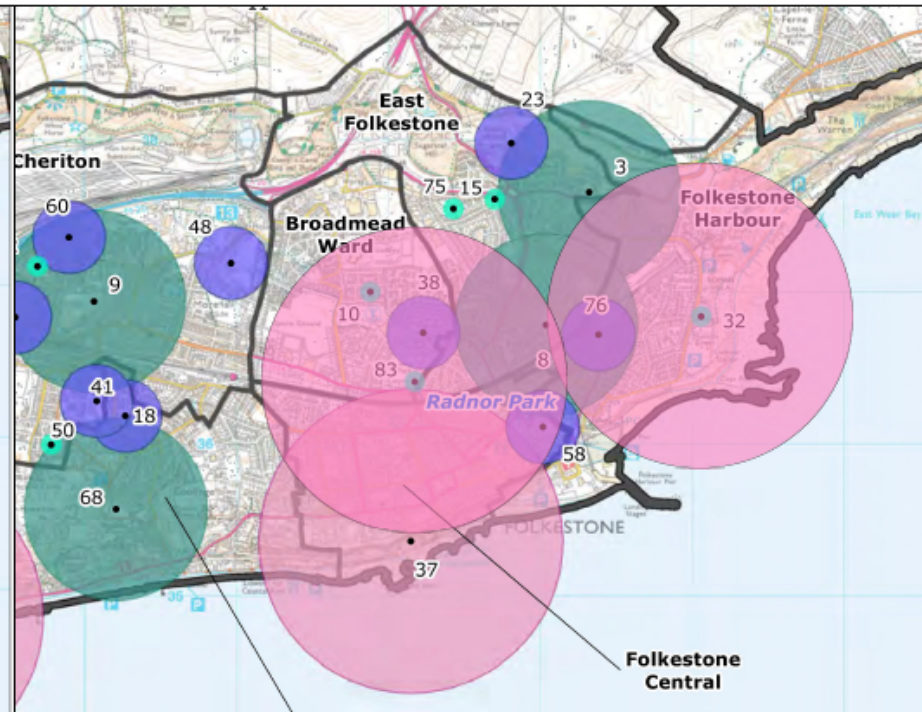
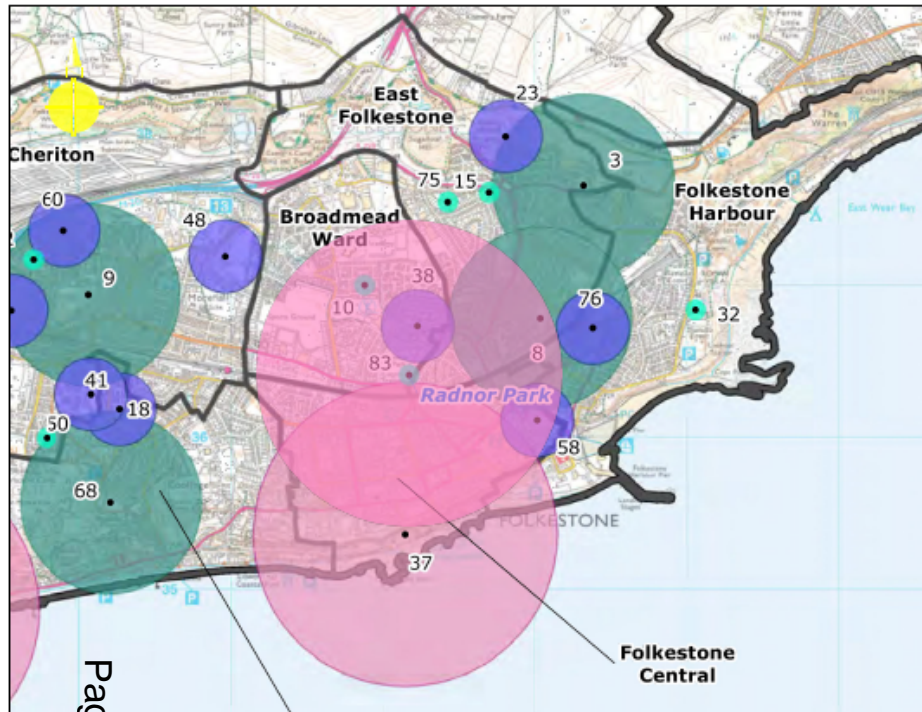
9. East Cliff feasibility study / proposals

Members received a presentation from Alastair Clifford, Chief Officer – Operations, who took them through draft proposals for East Cliff, Folkestone Harbour Ward, with the next stage being a full consultation with residents.

Some concerns were raised that a draft plan was already in place but it was noted that this was what a potential project could look like and there would be a full public consultation before scoping any project to take forward. It was also noted that there was no funding in place or authorisation to proceed with anything other than scoping the project.

Members agreed to proceed with the full public consultation early in the new year and report back with the consultation results to the Trustees to decide upon next steps.

East Cliff



- Notes
- 1. Do not scale
 - 2. Dimensions are in millimetres unless stated otherwise
- Play Areas
- ACCESSIBILITY BUFFERS
- Destination
 - Neighborhood Equipped Area for play (NEAP)
 - Local Equipped Area for play (LEAP)
 - Local Area for Play (LAP)

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Project: East Cliff Play Area	
Drawing Title: Play Area Accessibility	
ORIGINAL DRAWING SIZE A1	
Scale: NTS	Drawing Number: []

Folkestone & Hythe
District Council



Initial Draft masterplan made public (as left)

Initial feedback has been mixed, with some hugely positive but others extremely negative.

Considerable amount of feedback about lack of consultation with public

Petition received (with 950 signatures) asking for the council to withdraw its proposal for East Cliff and to work with the community to improve existing play area and support the bowls club and existing facilities.

Plan;

- Consultation being developed with 3 local community groups
- Change rhetoric to “public consultation to take place” and remove draft masterplan from website
- Report back consultation results to FPPG considering proposed next steps

Land use;

- Current open space (cut grass) is 6.24 acres (inc play area & area all the way to the road)
- Play area is 220sq M
- Developed area (tennis and bowls court + buildings is 2.57 acres)
- Golf course (inc Martello) & lookout is 8.68 acres)

Links to Warren & Harbour

Who? (to engage)

Cllr's (District/Kent/Town)
 School's (Head teachers and Pupils)
 FTC
 Canterbury Archaeological Trust
 Community Groups
 Bowls Club

Open Space

How? (to engage)

Online (FHDC website)
 Leaflet drops to community
 Local school handouts
 Shops?

Play

Income

Parking (15 atm, 415sqM)
 Bowls
 Golf Course
 Tennis
 Café
 Visitor Centre

NEAP/Destination
 Equipment
 Age groups
 Style
 Size
 Cost
 Positioning
 Toilets
 Equal opportunity & sensory
 Fitness

Direct Costs Only

	18/19	19/20	20/21	21/22		Officer time split by activity	
staff	£48,000.00	£48,000.00	£48,000.00	£48,000.00		Golf	40%
Temp Staff	£27,600.00	£27,600.00	£27,600.00	£27,600.00		Bowls Public	12.50%
						Bowls Club	12.50%
Equip	£3,100.00	£3,150.00	£300.00	£800.00		Tennis	35%
	£78,700.00	£78,750.00	£75,900.00	£76,400.00			
						Full time officer time split by East Cliff/others	
catering	£564.00	£931.00	£596.00	£850.00		East Cliff	85%
bowls	£4,306.41	£3,676.00	£2,145.00	£4,536.00		Sports	15%
club	£3,590.00	£3,570.00	£1,723.00	£3,570.00			
public	£716.41	£106.00	£422.00	£966.00			
golf	£5,112.00	£6,061.00	£5,959.00	£9,189.00			
putting	£2,416.00	£2,644.00	£2,770.00	£3,606.00			
tennis	£1,619.00	£3,825.00	£3,577.00	£4,341.00			
Total Income	£14,017.41	£17,137.00	£15,047.00	£22,522.00			
Cost to Charity	£64,682.59	£61,613.00	£60,853.00	£53,878.00			

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